

## **TAM/MCTD ROLES**

### **TAM**

- Emphasis: Strategic Programming and Funding, Administration of Measure A Funds (and others as appropriate)
- Establishes Strategic Plan based on Expenditure Plan Strategies approved by voters
- Prepares Multi-Year Funding Projections and Strategies
- Strategic Plan Projects Revenues and Costs over 20 years, Updated every 2 years
- Reviews Funding Requests for strategic consistency, and approves
- Participates in technical support activities (e.g. SRTP) that support and drive funding requests

### **MCTD**

- Emphasis: Service Design, Budgeting and Delivery
- Prepare SRTP to support concept of service requirements and funding needs, 5-year horizon, updated every 2 years
- Prepare annual operating budget and funding requests, consistent with plans and policies
- Prepare specific service design
- Prepare and implement capital program (facilities, equipment, and passenger information)
- Cooperative relationships with other service providers
- Execute fixed-route service plans
- Provide paratransit services through contractor
- Conduct performance monitoring

8/22/05